

**Expenditure figures in respect of Inter-state Council Secretariat upto 24.6.2019.****( Rupees in Thousand)**

Major Head/Minor Head/ Sub-Head/Object Head	BE	Expenditure upto	Balance wrt BE upto
	2019-20	24.6.2019	24.6.2019
	1	2	3
<b>2070 Other Administrative Services</b>			
<b>00.103 Zonal Councils</b>			
<b>03 Inter State Council</b>			
<b>03.00.01 Salaries</b>	50000	10708	39292
<b>03.00.02 Wages</b>	200	31	169
<b>03.00.03 Overtime Allowance</b>	100	0	100
<b>03.00.06 Medical Treatment</b>	1400	172	1228
<b>03.00.11 Domestic Travel Expenses</b>	2500	117	2383
<b>03.00.12 Foreign Travel Expenses</b>	1000	0	1000
<b>03.00.13 Office Expenses</b>	8000	456	7544
<b>03.00.20 Other Admn. Exp.</b>	1000	26	974
<b>03.00.26 Advertising &amp; Publicity</b>	100	48	52
<b>03.00.28 Professional Services</b>	1000	0	1000
<b>Total</b>	<b>65300</b>	<b>11558</b>	<b>53742</b>
<b>International Conference on Federalism-Forum of Fedeations</b>			
<b>09.00.32 Contributions</b>	6500	0	6500
<b>Grand Total</b>	<b>71800</b>	<b>11558</b>	<b>60242</b>

Expenditure figures in respect of Zonal Council Secretariat upto		24.6.2019	
Major Head/Minor Head/ Sub-Head/Object Head	BE	Expenditure upto	Balance wrt BE upto
	2019-20	24.6.2019	24.6.2019
	1	2	3
<b>2070 Other Administrative Services</b>			
<b>00.103 Zonal Councils</b>			
<b>02 Other Zonal Councils</b>			
<b>01 General Administration</b>			
<b>02.01.01 Salaries</b>	12400	3001	9399
<b>02.01.03 Overtime Allowance</b>	100	0	100
<b>02.01.06 Medical Treatment</b>	500	11	489
<b>02.01.11 Domestic Travel Expenses</b>	600	0	600
<b>02.01.13 Office Expenses</b>	800	4	796
<b>02.01.16 Publication</b>	100	0	100
<b>Total</b>	<b>14500</b>	<b>3016</b>	<b>11484</b>

**NOTE**

In respect of ISCS, out of total Budgetary provision of Rs.718 lakh .,  
an expenditure of Rs.115.58Lakh have been incurred so far constituting 16.09% of budget allocation for 2019-20

In respect of NZCS, out of total Budgetary provision of Rs.145 lakh .,  
an expenditure of Rs.30.16Lakh have been incurred so far constituting 20.8% of budget allocation for 2019-20